

2022-23 BUDGET ADVISORY COUNCIL

Wednesday, January 11, 2023

Syphax Center, 4th Floor

7:00 PM - 9:00 PM

The meeting started at 7:04pm.

1. 6 members were present: Erik Sullivan (Chair), Michael Lyons (Vice Chair), Chuck Rush, Katherine Christensen, Jenn Wagener, and Ben Malakoff
 - x APS Assistant Superintendent Leslie Peterson and County Board liaison Reid Goldstein
2. The December minutes were approved by the members.
3. Public comment
 - x Josh Folb (AEA)
 - o Pleased to see the closeout funds from salaries is being applied to the compensation fund
 - o Mentioned email from the Superintendent indicating STEP and COLA will be part of the budget
 - f* Would like COLA tied to Social Security (which is currently around 9%), but realizes this is a large percentage
4. Equity Discussion – Office of DEI
 - x

- APS (if it doesn't get modified) – should have more updates in March
- x County finalizing Revenue; might be slightly more than the original estimate
- x Not a terrible budget year but it will still be challenging given all the one-time funding (from last year's budget)

7. Budget prep

- x Will discuss compensation in the Feb meeting
- x Suggestion to add a monthly review of the Monitoring items (from the ongoing Board Meetings) to the BAC meetings – this gives some insight into what departments may ask for in the next budget cycle
- x Superintendent's budget will be released February 23rd – that will give the BAC two weeks to review the budget and be prepared for the March 8