

2023-24 BUDGET ADVISORY COUNCIL

Wednesday, April 17 2024

Virtual Meeting

7:00 PM – 9:00PM

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| 1. Call to order | 7:00 |
| 2. Approval of Feb meeting and March work session minutes | 7:05 |
| 3. Public comment | 7:10 |
| 4. School Board / APS Liaison commentary | 7:15 |
| 5. FY25 Proposed Budget | 7:25 |
| • Feedback on BAC interim response (from 4/9) | |
| • Review of SB proposed budget from (from 4/11) | |
| • Input for BAC final budget response | |
| 6. BAC end of year reporting planning | 8:45 |
| 7. Policies scheduled for board review (see Addendum 1) | 8:55 |
| 8. Adjourn | 9:00 |

Remaining FY23-24 BAC Meetings:

- May 8, 2024 – Syphax Center
 Review Draft EoY report
 Set FY24-25 BAC Leadership team.
- June 12, 2024 – Syphax Center
 Finalize EoY report

Upcoming School Board Meetings (Board meetings are very valuable for all committee members to view; all meetings are recorded and can be watched at any time after the meeting)

- Apr 23 (Tue) – Public Hearing on School Board’s Proposed FY2025 Budget: 7-9pm
- Apr 25 (Thu) – SB Mtg: 7-10pm
- May 9 (Thu) – SB Mtg: 7-10pm
- May 16 (Thu) – SB Mtg: 7-10pm

Addendum I: APS Policies open for comment:

Number	Policy Title and link to Draft Policy	Anticipated SB Action	Comment
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