

Memorandum

To: Arlington School Board
From: Cynthia Hilton, Acting Chair SY 2023-2024, Advisory Council on School Facilities and Capital Programs (FAC)
Date: 13 JUN 2024
Re: FAC Annual Report for SY 2023-24

Purpose

The purpose of the FAC is to assist the School Board in the continuous, systematic review of school facilities and the capital improvement program by: making recommendations on the biennial school facilities and capital improvement program. The number of members shall be "no less than 9 and no more than 15 members."² The Committee commenced the year with a 15-member complement. Regrettably, over the year, the FAC lost members and valuable input. See the following roster of the original FAC membership plus resignations/terminations during SY 2023-24:

Member Count	Name	Resignations/Terminations
--------------	------	---------------------------

" APS is asking all School Board Advisory Committees to please reply (RSVP) to meeting invites for School Year 2023-

- o Full funding for all

Other questions about how the resolution will be implemented await clarification. The FAC intends to monitor the implementation of the resolution and will keep the Board apprised of issues if any that may warrant attention in the future.

- x FY 25-34 CIP: Easily the most important initiative of this SY was the FAC's work on the CIP. In comments to the School Board, the FAC chose to focus on four areas for recommendations: Major Infrastructure (MI) projects; DD studies; the repurposing of the legacy CC building for the MPSA program; and additional considerations, broken into three groups, to enhance and

